

## **APPENDIX A**

### **Bridge Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
17/04/2018	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	£2,642.05
02/05/2018	AMCG Spring, Summer & Autumn Events	Cllr Edwards, Cllr Heaton	£1,500.00
25/05/2018	26 <sup>th</sup> Nottingham (The Meadows) Scout Group	Cllr Edwards	£ 600.00
05/06/2018	Manzil	Cllr Edwards, Cllr Heaton	£1,120.00
02/07/2018	Christmas tree lights switch on	Cllr Edwards, Cllr Heaton	£2,547.91
24/07/2018	YCYV/Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
14/09/2018	Safe Alternative CIC	Cllr Edwards, Cllr Heaton	£ 500.00

<b>Schemes to be de-committed: Bridge Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>

Balance brought forward from 2017/ 18	£ 4,215.00
Allocation 2018/19	£10,000.00
Total available allocation	£14,215.00
Total de-committed	£ 0.00
<b>Total allocated at 14/09/2018</b>	<b>£11,409.96</b>
<b>Total unallocated at 14/09/2018</b>	<b>£ 2,805.04</b>

## **APPENDIX B**

### **Clifton North Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Clifton North Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
13/04/2018	Wilford Village Floral display	Rule	£ 552.00
24/04/2018	Wilford Community Group – May Day event	Cook, Ferguson & Rule	£ 230.00
27/04/2018	Ruddington Lane Family Funday 2018	Cook, Ferguson & Rule	£ 900.00
02/05/2018	45 <sup>th</sup> Boys and Girls Summer Camp 2018	Cook, Ferguson & Rule	£ 300.00
10/05/2018	Summerwood Community Gardens	Cook (£500), Ferguson (£1000) & Rule (£250)	£1,750.00
10/05/2018	Clifton Donation Group	Cook, Ferguson & Rule	£ 512.00
10/05/2018	Teddy Bears Picnic 2018*	Cook, Ferguson & Rule	£ 400.00*
10/05/2018	Litterbins for Silverdale	Rule	£1,402.00
31/05/2018	Picnic in the Park 2018	Cook, Ferguson & Rule	£1,750.00
05/09/2018	Dovecote English Festival	Cook & Rule	£ 800.00
07/09/2018	Christmas in Clifton 2018	Pooled Budget	£2,000.00
07/09/2018	Cliftonettes Netball Club	Cook & Rule	£ 424.00

\*this allocation was incorrectly recorded in the June Area Committee as £800 – the total allocation was £800, with £400 from Clifton North and £400 from Clifton South.

<b>Schemes to be de-committed: Clifton North Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Clifton Central 'Flower' Park	Pooled Budget	£249.00
Varney Road Shops Regeneration	Pooled Budget	£2,500.00
Clifton Central Flower Park - official opening of play area	Pooled Budget	£240.00

Balance brought forward 2017/18	£ 9,449.00
Allocation 2018/19	£ 15,000.00
Total available allocation	£ 24,449.00
Total de-committed	£ 2,954.00
<b>Total allocated at 7/09/2018</b>	<b>£ 11,020.00</b>
<b>Total unallocated at 7/09/2018</b>	<b>£ 16,383.00</b>

## APPENDIX C

### Clifton South Ward Budget Allocations 2018/19

<b>Date approved</b>	<b>Allocated Schemes: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
02/05/2018	45 <sup>th</sup> Boys Brigade and Girls Summer Camp 2018	Gibson, Jenkins, & Young	£300.00
02/05/2018	Tree Removal – Green Lane	Gibson	£270.00
02/05/2018	St George's Day Event	Gibson, Jenkins (£100 each), & Young (£300)	£500.00
03/05/2018	Clifton South 2018 -19 Events	Gibson, Jenkins (£150 each), & Young (£2,500)	£2,800.00
10/05/2018	Teddy Bears Picnic	Gibson, Jenkins, & Young	£400.00
15/05/2018	Clifton Donation Group Fun Day	Gibson, Jenkins, & Young	£512.00
21/05/2018	Summerwood Community Gardens	Gibson, Jenkins, & Young	£3,000.00
24/05/2018	Literacy Volunteer at Highbank Primary	Gibson, Jenkins, & Young	£350.00
31/05/2018	Picnic in the Park 2018	Gibson, Jenkins, & Young	£1,750.00
20/08/2018	Drumming Sessions at Parkgate	Gibson, Jenkins (£285), & Young (£500)	£1,070.00
20/08/2018	Fencing at Holy Trinity	Gibson, Jenkins, & Young	£500.00
21/08/2018	Christmas in Clifton	Gibson, Jenkins, & Young	£2,000.00
07/09/2018	Cliftonettes Netball Club	Gibson, Jenkins, & Young	£ 346.50

<b>Schemes to be de-committed: Clifton South Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>
Clifton Central Flower Park - official opening of play area	Pooled Budget	£240.00

Balance Brought forward from 2017/18	£8,067.00
Allocation 2018/19	£15,000.00
Total Available Allocation	£23,709.00
Total de-committed	£240.00
<b>Total allocated at 7/09/2018</b>	<b>£13,798.50</b>
<b>Total unallocated at 7/09/2018</b>	<b>£10,150.50</b>

